

# Agenda

## Budget Work Session

### Saturday, March 25, 2017

### 9:00 a.m. – 3:00 p.m.

*Breakfast will be available at 8:45 a.m.*

#### 1. Budget Items:

<b>9:00 – 9:15</b>	Overview, Goals, and Expectations
<b>9:15 – 10:15</b>	Police Presentation, including Public Safety Taxing District
<b>10:15 – 10:30</b>	Break
<b>10:30 – 11:30</b>	Code Presentation
<b>11:30 – 12:30</b>	Public Works Presentation
<b>12:30 – 1:00</b>	Lunch will be served
<b>1:00 – 2:00</b>	Capital Projects and Purchases, Non-Departmental, PRECA, and Cable
<b>2:00 – 2:10</b>	Break
<b>2:10 – 2:40</b>	<i><b>Action Item:</b> Real Property Tax Rates for April Bulletin Notice</i>
<b>2:40 – 2:45</b>	Budget item discussion wrap-up and next steps

#### 2. Approval of Minutes

- March 6 Work Session

#### 3. Department Reports

#### 4. Announcements

#### 5. Citizen Comments

#### 6. Upcoming Town Council Schedule

- Historical Committee Spring Reception: March 26, 2:00 p.m., Town Center
- April – 3: Work Session; 12: Town Meeting; 17: Work Session
- April 26: 4 Cities Meeting in New Carrollton