



Town of Berwyn Heights

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MAYOR

Stephen D. Isler

COUNCIL MEMBERS

Jason W. Papanikolas (Mayor Pro Tem)

Amanda M. Dewey

Jeffrey Jay Osmond

Ethan D. Sweep

Agenda Budget Work Session Friday, March 23, 2018 9:00 a.m. – 3:15 p.m.

9:00 – 9:15	Introduction
9:15 – 9:45	Administration (General Government, Capital Projects and Purchases, Non-Departmental, and Cable)
9:45 – 10:15	Code Compliance
10:15 - 10:30	Break
10:30 – 11:00	Public Works
11:00 – 11:30	Police Presentation, including Public Safety Taxing District
11:30 – 12:30	Council Discussion
12:30 – 1:00	Lunch
1:00 – 2:30	PRECA Presentation, including individual Town Committees and Organizations: Education Advisory Committee Historical Committee Green Team/Shade Tree Board NW/EP Recreation Council, with the Karate Club Senior's Club
2:30 – 3:00	Budget item discussion wrap-up and next steps
3:00	Executive Session re: Citizen of the Year Selection