

Agenda

Budget Work Session

Friday, March 23, 2018

9:00 a.m. – 3:15 p.m.

1. Budget Items:

9:00 – 9:10	Overview, Goals, and Expectations for the Budget Work Session
9:10 – 10:00	Code Presentation
10:00 – 11:00	Police Presentation, including Public Safety Taxing District
11:00 – 11:15	Break
11:15 – 12:30	Public Works Presentation
12:30 – 1:00	Lunch will be available
1:00 – 2:30	General Government, Capital Projects and Purchases, Non-Departmental, and Cable
2:30 – 2:45	<i>Action Item: Real Property Tax Rates for April Bulletin Notice</i>
2:45 – 3:00	PRECA Presentation, including individual Town Committees and Organizations from the Chairperson: Education Advisory Committee Historical Committee Green Team/Shade Tree Board NW/EP Recreation Council, with the Karate Club Senior's Club
3:00 – 3:15	Budget item discussion wrap-up and next steps

2. Announcements

3. Upcoming Town Council Schedule

- April 2, 7:00 pm: Work Session
- April 7, 9:00 am: Coffee with a Cop
- April 8, 5:00 pm: Mariachi concert
- April 11, 7:00 pm: Town Meeting
- April 16, 7:00 pm: Work Session
- April 23, 8:00 pm: Candidates' Night
- May 1, 7:00 am - 7:00 pm: Town Council Election
- May 5: Berwyn Heights Day