



Town of Berwyn Heights

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MAYOR

Stephen D. Isler

COUNCIL MEMBERS

Jason W. Papanikolas (Mayor Pro Tem)

Amanda M. Dewey

Jeffrey Jay Osmond

Ethan D. Sweep

Agenda Budget Work Session Saturday, March 28, 2020 9:00 a.m.

Call to order

1. Introduction

2. FY2021 Budget Presentations

a. Administration

- i. Powerpoint
- ii. Enhancements
- iii. Vehicle Replacement Fund

b. Code Compliance

- i. Powerpoint
- ii. Enhancements

c. Public Works

- i. Powerpoint
- ii. Enhancements

d. Police

- i. Powerpoint
- ii. Enhancements
- iii. Public Safety Taxing District Spreadsheet

3. Budget Summary

- i. Budget spreadsheet
- ii. Powerpoint

4. Council discussion

Adjournment