



Town of Berwyn Heights

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MAYOR
Jodie Kulpa-Eddy

COUNCIL MEMBERS
Christopher Brittan-Powell (Mayor Pro Tem)
Shinita Hemby
Faustino Menjivar
Jason W. Papanikolas

Budget Work Session Agenda March 23, 2024 | 9:00 a.m. Council Chambers

This meeting will be held in the Council Chamber, 5700 Berwyn Road. Residents can comment by attending the meeting, by calling 301-474-9570 or emailing mfriesen@berwynheightsmd.gov. Resident comments may be limited to 3 minutes.

Call to Order Approval of the Agenda

1. **FY 2025 Budget Presentation**
 - a. **Budget Summary**
 - b. **Real Property Tax Forecast and Tax Rate Discussion**
2. **Code Compliance**
3. **Police**
 - a. **Public Safety Taxing District**
4. **Public Works**
5. **Parks, Recreation, Education, and Civic Affairs**
 - a. **Community Organizations and Non-Profits**
6. **Administration**
 - a. **Miscellaneous and Benefits**
7. **Budget Discussion Wrap-up**
 - a. **ARPA**
 - b. **Finalize Town Tax Rate**
8. **Adjournment**

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