



# Town of Berwyn Heights

5700 Berwyn Road  
Berwyn Heights, MD 20740  
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**MAYOR**  
Jodie Kulpa-Eddy

**COUNCIL MEMBERS**  
Christopher Brittan-Powell (Mayor Pro Tem)  
Shinita Hemby  
Faustino Menjivar  
Jason W. Papanikolas

## **Budget Worksession Agenda Town Council Chamber March 4, 2023 | 9:00 a.m.**

This meeting will be held in the Council Chamber, 5700 Berwyn Road. Residents can comment by attending the meeting, by calling 301-474-9570, or emailing [pjones@berwynheightsmd.gov](mailto:pjones@berwynheightsmd.gov). Resident comments may be limited to 3 minutes. The Council will recess for a lunch break around 12:00 and will reconvene after 30 minutes.

Call to Order

- 1. Approval of Agenda**
- 2. FY2024 Budget Presentation, ITM Jones**
  - a. Budget Summary Memo (Enhancements, Tax Rates)
  - b. Real Property Tax Forecast (Revenues)
  - c. Draft Budget Line Items (i.e., spreadsheets, including Fund Balance and Reserves)
  - d. Public Safety Taxing District
- 3. Administration Department**
  - a. Discussion
- 4. Code Compliance**
  - a. Discussion
- 5. Parks, Recreation, Education and Civic Affairs**
  - a. Education Advisory Committee
  - b. Historical Committee
  - c. Green Team
  - d. Recreation Council
  - e. Immigrant Neighbors Community
  - f. Boys and Girls Club
- 6. Public Health and Safety**
  - a. Discussion
- 7. Public Works**
  - a. Discussion
- 8. Budget Discussion Wrap-up and Next Steps**

- a. Council discussion on Tax Rate
- b. Budget Process calendar

## 9. Adjournment

### **EXECUTIVE SESSION:**

The Berwyn Heights Town Council will meet in Executive Session following the adjournment of the Budget Retreat (to be held under exception General Provisions Article § 3-305(b) (1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of an appointee, employee, or official over whom this public body has jurisdiction; or any other personnel matter that affects one or more specific individuals) to discuss nominations for Resident of the Year.

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