One-Page Summary - Public Safety Taxing District
FY 2019 Town Administrator's Proposed Budget

Revenues	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted	FY 2019 Proposed	$ Variation	% Variation
Real Estate Tax - Current Year	$ 40,583	$ 37,953	$ 24,528	$ 50,750	$ 53,000	$ 2,250	4%
Real Estate Tax - Prior Years	$ 416	$ -	$ -	$ -	$ -	$ -	
Personal Property Tax	$ 30,339	$ 25,534	$ 67,245	$ 28,000	$ 30,000	$ 2,000	7%
Penalty & Interest on Real Estate Tax	$ 79	$ -	$ -	$ -	$ -	$ -	
Penalty & Interest on Personal Property Tax	$ 1,551	$ 243	$ 41	$ 2,000	$ 2,000	$ -	0%
Total Receipts	$ 72,968	$ 63,730	$ 91,814	$ 80,750	$ 85,000	$ 4,250	5%
Transfer from PSTD Fund Balance	*$ -*	*$ 35,443*	*$ -*	*$ -*	*$ -*	*$ -*	
TOTAL REVENUES	$ 72,968	$ 99,173	$ 91,814	$ 80,750	$ 85,000	$ 4,250	5%
Expenditures							
Police Services	$ 60,344	$ 62,522	$ 68,900	$ 75,250	$ 79,200	$ 3,950	5%
Employee Benefits	$ 3,512	$ 5,225	$ 5,220	$ 5,500	$ 5,800	$ 300	5%
Total Operating Budget	$ 63,856	$ 67,747	$ 74,120	$ 80,750	$ 85,000	$ 4,250	5%
Capital Budget - Police Vehicle	$ -	$ 34,881	$ -	$ -	$ -	$ -	
TOTAL EXPENDITURES	$ 63,856	$ 102,628	$ 74,120	$ 80,750	$ 85,000	$ 4,250	5%
Net Total (transferred to Fund Balance)	$ 9,112	$ (3,455)	$ 17,694	$ -	$ -		
Beginning Fund Balance	$ 45,199	$ 54,311	$ 18,868	$ 36,562	$ 36,562		
Fund Balance Accumulated or (Used)	$ 9,112	$ (651)	$ 17,694	$ -	$ -		
Capital Budget Purchases	$ -	$ (34,792)	$ -	$ -	$ -		
ENDING FUND BALANCE	$ 54,311	$ 18,868	$ 36,562	$ 36,562	$ 36,562		