

Town of Berwyn Heights

5700 Berwyn Road Berwyn Heights, MD 20740 Tel. (301) 474-5000 Fax (301) 474-5002 MAYOR

Jodie Kulpa-Eddy

COUNCIL MEMBERS

Christopher Brittan-Powell (Mayor Pro Tem)
Shinita Hemby
Faustino Menjivar
Jason W. Papanikolas

ORDINANCE 189A

AN ORDINANCE TO AMEND THE AMERICAN RESCUE PLAN ACT (ARPA) BUDGET FOR FISCAL YEAR 2024+

WHEREAS, Section 602 of the Town Charter authorizes the Town Council to amend an adopted budget; and

WHEREAS, the budget for ARPA Budget for Fiscal Year 2024+ was adopted on July 12, 2023 with the passage of Ordinance 189 and appropriated \$865,751 in APRA funding; and

WHEREAS, there is a need to amend the ARPA Budget for Fiscal Year 2024+ to include the below expenditures associated with ARPA:

NOW, THEREFORE, BE IT ORDAINED that the Town Council of the Town of Berwyn Heights, on this 11th day of October, does hereby amend the ARPA Budget for Fiscal Year 2024+ by authorizing the that the following sums and amounts shall be and hereby are appropriated for the fiscal year beginning July 1, 2023, and ending December 31, 2024, inclusive, the said revenues being used to defray expenses and operations of the Town of Berwyn Heights for the ARPA grant:

1. Appropriation of \$674,000 of ARPA funding to 370.556 ARPA Grant Revenue and the following expenditure accounts:

2.

EXPENDITURES:	
Account Category	Approved Budget and Appropriation
Aging-In-Place Program with Greenbelt City	\$56,000
Arborist Consultant	\$25,500
Contribution to BHVFD Utility Vehicle	\$40,000
Local Non-Profit Grants for Housing & Food	\$10,000
Cornerstone Partnership	\$5,000
Educational and Environmental Beautification	\$5,000
Architecture/Placemaking Consultant	\$100,000
Pops Park Playground Updates	\$23,000
iConstituency Partnership (Stormwater)	\$5,000
Elementary School Fields Soccer Goal Posts	\$4,500
Concept Design for Project (Stormwater)	\$75,000

Final Design and Permitting (Stormwater)	\$300,000
Hydrology/Hydraulic study with Concept Designs	\$25,000
Total ARPA Expenditures Authorized Ord 189A	\$674,000
UNALLOCATED AMOUNT	\$993,711.06
TOTAL	\$2,533,462.06

BE IT FURTHER ORDAINED that if any sections or provisions or parts of this Ordinance shall be adjudicated to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of this Ordinance as a whole or any other section or provision or part thereof; and

BE IT FURTHER ORDAINED by the Town Council of the Town of Berwyn Heights that this Ordinance shall become effective on November 1, 2023, which is twenty days after its passage, and after having been read at two (2) successive Town Meetings on September 13, 2023, and October 11, 2023, pursuant to Section 311 of the Town Charter, if not petitioned to referendum. If a petition is filed, this Ordinance shall be held in abeyance pending the outcome of a special election.

Resolved by the Mayor and Town Council

Melanie Friesen, Town Clerk

ATTEST:

Joshe Kulpa-Eddy, Mayor