



Town of Berwyn Heights

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Berwyn Heights, MD 20740
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MAYOR
Jodie Kulpa-Eddy

COUNCIL MEMBERS
Christopher Brittan-Powell (Mayor Pro Tem)
Shinita Hemby
Faustino Menjivar
Jason Papanikolas

ORDINANCE 189 – FY 2024+ AMERICAN RESCUE PLAN ACT BUDGET

FOR the purposes of adopting the American Rescue Plan Act (ARPA) budget for the Town of Berwyn Heights for Fiscal Year 2024+, beginning July 1, 2023, and ending December 31, 2024; appropriating funds for the expenditures during this period; and establishing appropriating limits at the fund level.

WHEREAS, following Section 602 of the Berwyn Heights Town Charter, the Fiscal Year 2024+ ARPA budget was presented and discussed at Council Work Sessions in March, April, May, June and July 2023, and

WHEREAS, following Section 602 of the Berwyn Heights Town Charter, the Fiscal Year 2024+ ARPA budget was presented and discussed at the Town Meeting on June 14, 2023, and

WHEREAS, following Section 602 of the Berwyn Heights Town Charter, the Fiscal Year 2024+ budget was made available to Town residents prior to and at the Town Meeting on July 12, 2023, and

WHEREAS, pursuant to Section 602 of the Berwyn Heights Town Charter, a properly advertised public hearing on the Fiscal Year 2024+ ARPA Fund budget was held on July 12, 2023.

NOW, THEREFORE:

SECTION 1. BE IT ESTABLISHED AND ORDAINED BY THE BERWYN HEIGHTS TOWN COUNCIL that the following budget and fund-level appropriation limits, as approved by the Council for the American Rescue Plan Act grant, are hereby adopted at the indicated funding levels for the Town of Berwyn Heights, Maryland, for Fiscal Year 2024 and six months thereafter, beginning July 1, 2023, and ending December 31, 2024, inclusive.

SECTION 2. AMERICAN RESCUE PLAN ACT GRANT:

A. AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE BERWYN HEIGHTS TOWN COUNCIL that the following revenues are, in the considered judgment of the Town Council, a fair appraisal and estimate of the revenues available to finance this budget and these appropriations for Fiscal Year 2024 and six months thereafter, beginning July 1, 2023, and ending December 31, 2024, inclusive.

B. Source	Estimated Revenues
ARPA (Beginning Balance, July 1, 2023)	\$2,533,462.06
TOTAL ARPA REVENUE:	\$2,533,462.06

C. AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE BERWYN HEIGHTS TOWN COUNCIL that the following sums and amounts shall be and hereby are appropriated for the fiscal year beginning July 1, 2023 and ending December 31, 2024, inclusive, the said revenues being used to defray expenses and operations of the Town of Berwyn Heights for the ARPA grant:

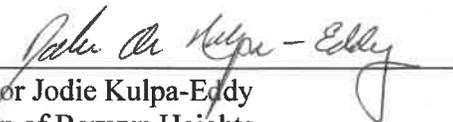
Account Category	Approved Budget and Appropriation
Stormwater Consultant/Engineer/Administrator	\$150,000
Stormwater Mitigation Grants	\$165,000
Floodgates	\$ 5,000
Resident & Business Support	\$ 51,751
UMD School of Public Health	\$ 50,000
Community Engagement/PRECA Outreach Worker	\$ 97,500
Employee Health & Safety	\$ 7,500
ArcGIS (Software)	\$ 25,000
Grants Writer	\$ 62,400
Police Department	\$121,600
Public Works Department	\$130,000
CURRENT ARPA APPROPRIATION:	\$865,751
UNALLOCATED AMOUNT:	\$1,667,711.06
TOTAL:	\$2,533,462.06

NOW, THEREFORE, BE IT ORDAINED that the Town Council of the Town of Berwyn Heights does hereby adopt this ARPA budget for Fiscal Year 2024+, beginning July 1, 2023, and ending December 31, 2024, inclusive.

AND BE IT FURTHER ORDAINED that if any section or provisions or parts of this Ordinance shall be adjudicated to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of this Ordinance as a whole or any other section or provision or part thereof.

AND BE IT FURTHER ORDAINED by the Town Council of the Town of Berwyn Heights, that this Ordinance shall become effective August 1, 2023, after having been read at two successive Town Meetings on June 14, 2023 and July 12, 2023, pursuant to Section 311 of the Berwyn Heights Charter, unless within twenty days (20) after its passage a Referendum Petition is filed with the Town Manager. If such a Petition is filed, this Ordinance shall be held in abeyance pending the outcome of a special election.

By the Order of Mayor and Town Council



Mayor Jodie Kulpa-Eddy
Town of Berwyn Heights

ATTEST:



Melanie Friesen, Town Clerk
Date 7/12/2023

Adopted: July 12, 2023
Effective: August 1, 2023

