



# TOWN OF BERWYN HEIGHTS

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**MAYOR**  
Jodie A. Kulpa-Eddy

**COUNCIL MEMBERS**  
Christopher J. Rasmussen (Mayor Pro Tem)  
Patricia D. Dennison  
Maria T. Robles  
Lynn White

## ORDINANCE 172 – PUBLIC SAFETY TAXING DISTRICT BUDGET FOR FY 2017

**AN ORDINANCE** providing for the Public Safety Taxing District Budget for Fiscal Year 2017 and setting the tax rate levy on all the assessed valuations of real and personal property located in the Town of Berwyn Heights.

**Section 1. BE IT ORDAINED** by the Town Council of the Town of Berwyn Heights that the Public Safety Taxing District FY 2017 Budget was presented at the Town Meeting of April 13, 2016, pursuant to the authority in Section 602 of the Berwyn Heights Town Charter; and

**Section 2. BE IT FURTHER ORDAINED** by the Town Council of the Town of Berwyn Heights that, pursuant to the authority in Section 604 of the Berwyn Heights Town Charter and the Maryland Annotated Code, Local Government Article, the Public Safety Taxing District Budget for Fiscal Year 2017 is attached hereto and was distributed at the Town Meeting on April 13, 2016; and

**Section 3. BE IT FURTHER ORDAINED** that the Real Property Tax Levy for Fiscal Year 2017 beginning July 1, 2016 is ten cents (\$0.10) per one hundred dollars (\$100.00) of assessed real property valuation. If said real property tax is not paid before the first day of October 2016, the same shall bear interest and penalty until paid.

**Section 4. BE IT FURTHER ORDAINED** that the Personal Property Tax Levy for Fiscal Year 2017 beginning July 1, 2016 is fifteen cents (\$0.15) per one hundred dollars (\$100.00) of assessed personal property valuation.

**Section 5. BE IT FURTHER ORDAINED** that the Town Administrator is authorized to transfer funds as necessary within the budget after notifying the Town Council.

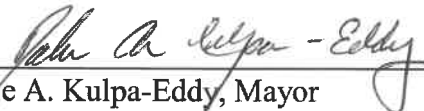
**NOW, THEREFORE, BE IT ORDAINED** that the Town Council of the Town of Berwyn Heights does hereby adopt this budget with a supporting real property tax rate of ten cents (\$0.10) per one hundred dollars (\$100.00) of assessed valuations of real property and fifteen cents (\$0.15) per one hundred dollars (\$100.00) of assessed valuations of personal property for Fiscal Year 2017 beginning July 1, 2016 through June 30, 2017, which rates shall become effective July 1, 2016.

**Ordinance 172 – Public Safety Taxing District Budget for FY 2017      Page 2**

**BE IT FURTHER ORDAINED** that if any sections or provisions in this Ordinance shall be adjudicated to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of this Ordinance as a whole or any other section or provision or part thereof.

**AND BE IT FURTHER ORDAINED** by the Mayor and Town Council of the Town of Berwyn Heights, Maryland that this Ordinance shall become effective on the 31<sup>st</sup> day of May 2016, after having been read at two successive Town Meetings on April 13 and May 11, 2016, pursuant to the Berwyn Heights Charter, Section 311, unless within twenty (20) days after its passage a Referendum Petition, pursuant to Section 311.2 of the Charter, is filed with the Town Administrator. If such a Petition is filed, this Ordinance shall be held in abeyance pending the outcome of a special election pursuant to Section 311.2 of the Berwyn Heights Charter.

By the Order of Mayor and Town Council

  
\_\_\_\_\_  
Jodie A. Kulpa-Eddy, Mayor  
Town of Berwyn Heights

ATTEST:

  
\_\_\_\_\_  
Kerstin Harper, Town Clerk

May 11, 2016  
Date

Adopted: May 11, 2016  
Effective: May 31, 2016



## FY 2017 – PUBLIC SAFETY TAXING DISTRICT BUDGET

	Adopted FY 2016 Budget	Adopted FY 2017 Budget
<b>REVENUES</b>		
<b>TAXES</b>		
Real Estate	\$ 40,192	\$ 41,046
Personal Property	\$ 30,944	\$ 30,944
Miscellaneous	\$ 1,005	\$ 1,000
<b>Total Taxes</b>	<b>\$ 72,141</b>	<b>\$ 72,990</b>
<b>TOTAL RECEIPTS</b>	<b>\$ 72,141</b>	<b>\$ 72,990</b>
 <b>PSTD RESERVE</b>		
<i>Reserve - PSTD Reserve</i>	<i>\$ 35,443</i>	<i>\$ 6,710</i>
<i>Total PSTD Reserve</i>	<i>\$ 35,443</i>	<i>\$ 6,710</i>
<b>TOTAL REVENUES</b>	<b>\$ 107,584</b>	<b>\$ 79,700</b>
 <b>EXPENDITURES</b>		
<b>Operating</b>	<b>\$ 72,792</b>	<b>\$ 79,700</b>
<b>Capital Projects</b>	<b>\$ 34,792</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 107,584</b>	<b>\$ 79,700</b>

**One-Page Summary - Public Safety Taxing District  
FY 2017 Adopted Budget**

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	FY 2017 Adopted	\$ Variation	% Variation
<b>Revenues</b>							
Real Estate Tax - Current Year	\$ 38,390	\$ 37,926	\$ 40,583	\$ 39,942	\$ 40,746	\$ 804	2%
Real Estate Tax - Prior Years	\$ 57	\$ 44	\$ 416	\$ 50	\$ 300	\$ 250	500%
Personal Property Tax	\$ 28,944	\$ 29,537	\$ 30,339	\$ 30,944	\$ 30,944	\$ -	0%
Penalty & Interest on Real Estate Tax	\$ 314	\$ 144	\$ 79	\$ 200	\$ -	\$ (200)	-100%
Penalty & Interest on Personal Property Tax	\$ 2,691	\$ 2,754.00	\$ 1,551	\$ 1,005	\$ 1,000	\$ (5)	0%
<b>Total Receipts</b>	\$ 70,396	\$ 70,406	\$ 72,968	\$ 72,141	\$ 72,990	\$ 849	1%
<i>Transfer from PSTD Fund Balance</i>	\$ 19,529	\$ -	\$ -	\$ 35,443	\$ 6,710	\$ (28,733)	-81%
<b>TOTAL REVENUES</b>	\$ 89,925	\$ 70,406	\$ 72,968	\$ 107,584	\$ 79,700	\$ (27,884)	-26%
<b>Expenditures</b>							
Police Services	\$ 57,074	\$ 58,853	\$ 60,344	\$ 68,385	\$ 74,800	\$ 6,415	9%
Employee Benefits	\$ 4,240	\$ 4,783	\$ 3,512	\$ 4,407	\$ 4,900	\$ 493	11%
Total Operating Budget	\$ 61,314	\$ 63,636	\$ 63,856	\$ 72,792	\$ 79,700	\$ 6,908	9%
Capital Budget - Police Vehicle	\$ 28,611	\$ -	\$ -	\$ 34,792	\$ -	\$ (34,792)	-100%
<b>TOTAL EXPENDITURES</b>	\$ 89,925	\$ 63,636	\$ 63,856	\$ 107,584	\$ 79,700	\$ (27,884)	-26%
<b>Net Total (transferred to Fund Balance)</b>	\$ -	\$ 6,770	\$ 9,112	\$ -	\$ -		
<b>Beginning Fund Balance</b>	\$ 57,958	\$ 38,429	\$ 45,199	\$ 54,311	\$ 21,998		
<b>Fund Balance Generated or (Used)</b>	\$ -	\$ 6,770	\$ 9,112	\$ (651)	\$ (6,710)		
<b>Capital Budget Purchases</b>	\$ (20,529)	\$ -	\$ -	\$ (34,792)	\$ -		
<b>ENDING FUND BALANCE</b>	\$ 37,429	\$ 45,199	\$ 54,311	\$ 18,868	\$ 15,288		