

**FY 2023 Proposed Budget
American Rescue Plan Act (ARPA)**

ACCT#	ACCOUNT NAME	FY 2023 Proposed	\$ Change from FY22 to FY23
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REVENUES

Federal Grants

370.556	American Rescue Plan Act	\$1,317,605	\$0
TOTAL: Federal Grants		\$1,317,605	\$0

FUND BALANCE

281.923	<i>Fund Balance - from previous year</i>	\$1,197,605	\$1,197,605
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TOTAL REVENUES		\$2,515,210	\$1,197,605
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EXPENDITURES:

Mental & Physical Health Support

595.101	Grant support - local non-profits - mental health	\$25,000	\$0
Subtotal: Mental & Physical Health Support		\$25,000	\$0

Emergency Assistance

595.106	Resident & Business support	\$40,000	\$20,000
595.107	Local non-profits - support for housing, food etc.	\$25,000	\$0
Subtotal: Emergency Assistance		\$65,000	\$20,000

Support Educational Growth

595.111	Local non-profits providing education support	\$75,000	\$25,000
Subtotal: Reducing Flooding/Stormwater		\$75,000	\$25,000

Reducing Flooding/Stormwater

595.116	Town wide stormwater engineering analysis	\$175,000	\$175,000
595.117	Renovate Town Hall - combine PD & TH	\$0	\$0
Subtotal: Reducing Flooding/Stormwater		\$175,000	\$175,000

Employee Health & Safety

595.121	Air Scrubbers	\$3,600	\$3,600
595.122	PPE for PD & officers	\$5,000	\$5,000
595.123	Cleaning Town Facilities	\$5,000	\$5,000
595.124	Mental health training for PD	\$2,000	\$2,000
595.125	Premium pay for employees	\$50,000	\$50,000
Subtotal: Employee Health & Safety		\$65,600	\$65,600

TOTAL EXPENDITURES		\$405,600	\$285,600
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Remaining Fund Balance	<u>\$2,109,610</u>
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